

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I930001) State Library
Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,532,594	\$ 0	\$ 0	\$ 0
Receipts				
Fees, Licenses & Permits	1,019	0	0	0
Total Resources	<u>\$ 2,533,613</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>20.51</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,212,957	\$ 0	\$ 0	\$ 0
Personal Travel In State	10,248	0	0	0
State Vehicle Operation	10,374	0	0	0
Depreciation	21,028	0	0	0
Office Supplies	10,832	0	0	0
Other Supplies	22,420	0	0	0
Printing & Binding	422	0	0	0
Communications	14,894	0	0	0
Rentals	10,490	0	0	0
Professional & Scientific Services	16,486	0	0	0
Outside Services	6,082	0	0	0
Advertising & Publicity	498	0	0	0
Reimbursement to Other Agencies	127,042	0	0	0
ITS Reimbursements	39,438	0	0	0
Gov Fund Type Transfers - Auditor	96	0	0	0
Equipment - Non-Inventory	13,327	0	0	0
IT Equipment	16,556	0	0	0

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	422	0	0	0
Total Disposition of Resources	<u>\$ 2,533,613</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>